

Education & Young People's Services Performance Management Early Help & Preventative Services Monthly Scorecard

August 2015 Release (July 2015 Data)

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Early Help & Preventative Services Monthly Scorecard

Executive Summary

Data Headlines:

After a reduction in May, the number of notifications received has risen to 818 which is down by 116 from last month.

The percentage of assessments completed within 2 weeks of notification has increased by 7.4% from 56.3% to 63.7% this month.

The average length of time for both notification to assessment and notification to plan has continued to fall again this month.

The number of first time entrants to the Youth Justice System has dropped considerably in the first month of quarter 2, from 583 to 492, a reduction of 91 young people.

The number of fixed term exclusions in primary and secondary schools has continued to fall again this month by 28 and 85 respectively.

Recent Activity:

Recruitment to the new Early Help & Preventative Services structure is almost complete, and the roll-out of the 0-25 transformation is well underway in West Kent and South Kent. Revised notification, assessment, planning and review forms have been launched in order to provide a clear outcomes-focused approach to working with children, young people and their families.

Work is taking place to continue to strengthen the links between Triage, the Early Help units and open-access provision in Early Help, with a focus on addressing demand whilst meeting the needs of children, young people and their families that meet the threshold for Early Help & Preventative Services.

A new process for attendance referrals is now in place which means attendance-only issues can be referred direct to the PRU, Inclusion and Attendance service, resulting in reduced demand into Triage and the Early Help units.

Business processes have been mapped out to specify how youth justice work will be managed between the central youth justice team and the Early Help units, and the new process will start in September.

Work is progressing well on the implementation of the Early Help Module, due to go live at the end of the year. This will provide a full case management system that links to the system used by SCS. Staff from across the service have recently been involved in the second round of testing which is shaping the final developments within the system.

A series of reviews of Children's Centres have taken place and the results of these are shaping our planning to continue the improvement journey for centres in Kent and to ensure greater consistency across districts.

A series of meetings have taken place to consider how to embed the NEET strategy into all aspects of Early Help & Preventative Services, to ensure an integrated approach across the service when working with young people at risk of NEET, or with those already NEET. This has resulted with a new process planned in EHPS which will be launched in the autumn. This work is part of the wider partnership approach to NEET involving Skills & Employability, SEN, Fair Access, VSK and our commissioned services.

Planned Activity:

Further work is planned with Public Health to ensure an integrated approach to health issues across the service, from the 0-5 population serviced by Children's Centres to those requiring adolescent mental health services from CAMHS.

An internal review of our Youth Hubs is underway in order to inform our improvement planning, to ensure greater consistency across districts, and to identify synergies with Children's Centres as they start to work more closely together to provide open-access services.

Work is taking place to match data and to map the pathways for access to Early Help support for children and young people known to SCS to ensure appropriate support to complement their casework in SCS.

Service development reviews are underway with the PRU, Inclusion & Attendance service to ensure the new structure is best placed to support the needs of children, young people and schools, and to ensure improved data flows with schools.

Early Help & Preventative Services Monthly Scorecard

Guidance Notes

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved compared to previously reported data
↓	Performance has worsened compared to previously reported data
↔	Performance has remained the same compared to previously reported data

KEY TO ABBREVIATIONS

MI	Management Information
EH&PS	Early Help & Preventative Services
CIC	Children In Care
CP	Child Protection
CIN	Child in Need
M	Monthly
T	Termly
Q	Quarterly
NEET	Not in Education, Employment or Training
Persistent Absence	Proportion of pupils absent for >15% of sessions
SCS	Specialist Children's Services
SKWO	Secure Kent Workforce Online
LSOA	Lower Super Output Area
CYP	Children and Young People

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Important Data Notes:

Performance Indicators are monitored using direction of travel

Activity indicators are not monitored using direction of travel

Due to data quality issues in SKWO, all data being reported is subject to change

All date measured indicators are based on calendar days and not working days

	Data to be supplied
	Data not available

The number of cases closed in July has fallen due to the following reasons;

1) The roll out of induction training for all unit staff.

(North & East Kent staff were all trained in July and South Kent at the end of June)

2) July is typically a busy month for new requests, schools and others wanting support for families focus on ensuring this support is set up over the summer holidays. This month is not always the best time to close a case, often these are closed with the understanding that the universal service – school or other service will continue to work with the family but if they are not about due to the summer holidays this then cannot happen.

Early Help & Preventative Services Monthly Scorecard - Kent Trends

	Indicators	Frequency	Polarity	Jan 2015	Feb 2015	March 2015	April 2015	May 2015	June 2015	July 2015
				Overall	Overall	Overall	Overall	Overall	Overall	Overall
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T	31.7	32.0	39.3	31.2	39.8	43.6	46.7
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L	28.7	28.6	28.5	21.5	22.4	21.2	21.4
EH3	Number of notifications received	M		832	749	1220	731	544	934	818
EH4	Rate of notifications received per 10,000 0-18 population	M		24.1	21.7	35.4	21.2	15.8	27.1	23.7
EH5	Number of open cases	M	L	3606	4212	5380	5759	5547	5669	5806
EH6	Number of cases closed	M	H	118	179	330	324	454	763	698
EH7	Average case duration (Calendar Days)	M	L	54	60	63	72	84	87	95
EH8	Percentage of cases closed - positive outcome	M	H	49.2	55.9	68.8	63.3	69.4	75.8	77.5
EH9	Percentage of cases closed - step-up to SCS	M	L	15.3	15.6	9.4	10.2	8.1	6.2	6.3
EH10	Number of cases stepped-up to SCS	M	L	18	28	31	33	37	47	44
EH11	Number of cases stepped-down from SCS	M	H	104	86	102	96	87	136	145
EH12	Percentage of cases stepped-down from SCS	M	H			22	24	27	26	28
EH13	Percentage of notifications leading to an assessment	M	L	93.2	94.5	96.8	96.9	97.9	97.6	97.7
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	23.6	39.8	71.3	55.5	59.4	56.3	63.7
EH15	Percentage of notifications leading to a plan	M	H	46.5	53.9	55.9	52.1	50.3	58.1	58
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	11.5	44.9	58.7	47.4	51.4	59.2	63.0
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	22	19	21	19	14	19	14
EH18	Average length of time from notification to plan (Calendar Days)	M	L	40	41	40	36	30	26	22
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H	Monitoring not available until January 2016 due to time lag.						
EH20	Profile of open cases by vulnerable group - % Non White British	M		27.3	25.0	21.2	23.0	21.4	19.4	18.6
EH21	Profile of open cases by vulnerable group - % Boys	M		51.8	53.5	53.1	52.4	54.0	53.9	53.7
EH22	Profile of open cases by vulnerable group - % Disability	M		14.5	14.9	15.5	15.1	16.1	17.0	16.4
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	996	896	971	957	958	934	881
EH24	Number of children under 5 attending a Children's Centre	M	H	11062	11021	12180	11319	11324	11645	11001
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	71.3	71.5	71.4	71.6	71.8	71.7	71.6
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	78.1	78.0	79.9	78.2	78.1	78.0	78.0
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	48.6	48.3	47.0	48.0	47.9	47.8	47.0
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	72.0	77.6	75.3	74.9	74.5	74.2	73.1
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H	72	72	72	72	72	72	72
EH30	Number of attendances at KCC or commissioned youth provision	M	H	7399	7263	15244	9218	11725	11423	7301
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	2783	2687	3837	3104	2570	3341	2498
EH32	Number of first time entrants to the Youth Justice System	M	L	664	640	614	583	567	537	492
EH33	Custodial sentences as a percentage of court disposals	M	L	2.0	8.2	7.2	3.7	3.8	13.0	3.9
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	12.3	11.2	12.3	15.0	15.4	14.8	16.0
EH35	Percentage of 16-18 cohort who are NEET	M	L	5.3	5.3	5.7	6.0	6.1	6.1	7.8
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	659	680	733	761	796	816	839
EH37	Number of fixed term exclusions - primary	M	L	1620	1619	1763	1661	1713	1697	1669
EH38	Number of permanent exclusions - primary	M	L	35	37	39	43	45	46	48
EH39	Percentage persistent absence - primary	A	L	2.3	2.3	2.3	2.3	2.3	2.3	2.3
EH40	Number of fixed term exclusions - secondary	M	L	8812	8986	8374	8964	9117	8959	8874
EH41	Number of permanent exclusions - secondary	M	L	61	61	59	59	59	58	61
EH42	Percentage persistent absence - secondary	A	L	6.2	6.2	6.2	6.2	6.2	6.2	6.2

Note:

Annual Indicators only showing the latest year available.

Early Help & Preventative Services Monthly Scorecard - Kent

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T	46.7					43.6									
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L	21.4					21.2					↓	25.0			
EH3	Number of notifications received	M		818	22.7	32.8	37	7.5	934	17.8	35.1	39	8.1					
EH4	Rate of notifications received per 10,000 0-18 population	M		23.7	20.4	25.2	33.7	10.6	27.1	18.2	30.8	40.4	13.2					
EH5	Number of open cases	M	L	5806	17.1	32.0	41.5	9.4	5669	17.1	31.8	41.7	9.6	↓				
EH6	Number of cases closed	M	H	698	23.6	32.8	34.4	9.2	763	18.9	32.0	38.1	11.0	↓				
EH7	Average case duration (Calendar Days)	M	L	95	97	106	104	95	87	93	98	96	88	↓				
EH8	Percentage of cases closed - positive outcome	M	H	77.5	71.5	86.5	73.3	76.6	75.8	70.1	79.5	77.0	70.2	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	6.3	10.9	2.6	7.1	4.7	6.2	10.4	5.7	4.8	4.8	↓				
EH10	Number of cases stepped-up to SCS	M	L	44	18	6	17	3	47	15	14	14	4	↑				
EH11	Number of cases stepped-down from SCS	M	H	145	43	45	43	12	136	43	45	40	9	↑				
EH12	Percentage of cases stepped-down from SCS	M	H	28					26									
EH13	Percentage of notifications leading to an assessment	M	L	97.7	97.9	98.4	97.0	97.6	97.6	97.9	98.1	97.2	96.1	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	63.7	61.0	68.0	61.8	58.6	56.3	55.4	59.6	55.9	46.3	↑				
EH15	Percentage of notifications leading to a plan	M	H	58	56.4	58.7	58.6	56.0	58.1	60.4	60.0	57.1	47.6	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	63.0	58.5	66.4	61.4	70.8	59.2	61.4	58.5	62.4	38.1	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	14	14	14	14	15	19	17	19	19	22	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	22	21	23	21	23	26	23	27	26	26	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		18.6	31.0	17.3	14.3	18.8	19.4	33.2	18.5	14.6	18.1					
EH21	Profile of open cases by vulnerable group - % Boys	M		53.7	54.3	61.1	50.3	42	53.9	53.6	61.6	50.6	42.6					
EH22	Profile of open cases by vulnerable group - % Disability	M		16.4	7.8	18.0	18.2	18.2	17.0	8.0	18.2	19.1	19.6					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	881					934					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	11001					11645					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	71.6					71.7					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	78.0					78.0					↔				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	47.0					47.8					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	73.1					74.2					↓				
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H	72					72					↔	75	81	90	100
EH30	Number of attendances at KCC or commissioned youth provision	M	H	7301					11423					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	2498					3341					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	492					537					↑	628	615	602	589
EH33	Custodial sentences as a percentage of court disposals	M	L	3.9					13.0					↑	3.5	3.5	3.5	3.5
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	16.0					14.8					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	7.8					6.1					↓	4.0	3.5	1.0	1.0
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	839					816					↓	300	200	130	70
EH37	Number of fixed term exclusions - primary	M	L	1669					1697					↑	1350	1250	1150	1050
EH38	Number of permanent exclusions - primary	M	L	48					46					↓	11	8	6	5
EH39	Percentage persistent absence - primary	A	L	2.3					2.3					↔	2.8	2.6	2.4	2.2
EH40	Number of fixed term exclusions - secondary	M	L	8874					8959					↑	8000	7000	6000	5000
EH41	Number of permanent exclusions - secondary	M	L	61					58					↓	39	32	24	15
EH42	Percentage persistent absence - secondary	A	L	6.2					6.2					↔	5.8	5.6	5.4	5.2

Early Help & Preventative Services Monthly Scorecard - East

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		256	21.1	32.8	38.7	7.4	328	18.9	36.3	34.8	10.1					
EH4	Number of notifications received per 10,000 0-18 population	M		26.7	21.6	29	39.3	11.4	34.2	24.8	41.1	45.3	19.8					
EH5	Number of open cases	M	L	1985	18.2	31.3	41.4	9.2	1960	17.9	31.3	41.4	9.4	↓				
EH6	Number of cases closed	M	H	263	22.8	33.8	35.7	7.6	276	21.0	31.2	34.8	13	↓				
EH7	Average case duration (Calendar Days)	M	L	91	92	102	97	91	67	88	97	86	84	↓				
EH8	Percentage of cases closed - positive outcome	M	H	78.3	75	88.8	68.1	90.0	75.4	65.5	76.7	79.2	77.8	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	5.7	6.7	2.2	8.5	5.0	6.9	10.3	7.0	7.3	0.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	15	4	2	8	1	19	6	6	7	0	↑				
EH11	Number of cases stepped-down from SCS	M	H	62	22	19	18	3	68	23	22	18	2	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	96.9	95.3	97.7	96.5	100.0	97.5	96.6	97.0	97.5	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	66.0	69.2	66.3	67.6	46.2	57.5	70.8	58.6	52.6	42.9	↑				
EH15	Percentage of notifications leading to a plan	M	H	48.7	52.3	48.3	47.7	46.2	51.9	54.5	55.2	50.0	39.4	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	70.2	76.0	73.2	66.0	62.5	59.3	76.9	52.8	60.0	50.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	14	14	14	15	16	15	14	16	13	18	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	22	20	23	21	25	26	21	26	27	29	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		17.0	26.9	17.6	12.1	17.6	18.2	30.6	18.2	12.3	18.9					
EH21	Profile of open cases by vulnerable group - % Boys	M		51.8	50.1	58.9	48.7	44.5	52.2	49.7	60.4	49	43.8					
EH22	Profile of open cases by vulnerable group - % Disability	M		14.4	4.8	15.4	18.0	14.4	15.0	5.4	14.9	19.2	15					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	170					247					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	3213					4105					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	77.8					77.6					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	80.6					80.6					↔				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	52.7					53.7					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	77.6					79.9									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	2024					3888					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	808					1210					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	185					201					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	2.3					13.3					↑				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	20.0					14.9					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	9.6					7.2									
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	328					316									
EH37	Number of fixed term exclusions - primary	M	L	666					688					↑				
EH38	Number of permanent exclusions - primary	M	L	21					20					↓				
EH39	Percentage persistent absence - primary	A	L	2.3					2.3					↔				
EH40	Number of fixed term exclusions - secondary	M	L	2725					2754					↑				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	7.3					7.3					↔				

Early Help & Preventative Services Monthly Scorecard - North

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		146	24.0	26.7	39.0	10.3	144	22.9	37.5	35.4	4.2					
EH4	Number of notifications received per 10,000 0-18 population	M		18.9	16.3	16.1	29.6	12.3	18.7	15.3	22.4	26.5	4.9					
EH5	Number of open cases	M	L	1074	18.2	35.0	38.9	7.9	1019	17.3	35.3	39.2	8.2	↓				
EH6	Number of cases closed	M	H	100	23	23.0	40.0	14	127	24.4	34.6	32.3	8.7	↓				
EH7	Average case duration (Calendar Days)	M	L	101	93	98	106	101	92	89	95	95	90	↓				
EH8	Percentage of cases closed - positive outcome	M	H	81.0	78.3	82.6	85.0	71.4	77.2	77.4	84.1	73.2	63.6	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	8.0	13.0	4.3	7.5	7.1	7.9	12.9	4.5	4.9	18.2	↓				
EH10	Number of cases stepped-up to SCS	M	L	8	3	1	3	1	10	4	2	2	2	↑				
EH11	Number of cases stepped-down from SCS	M	H	26	10	5	8	3	27	7	13	6	1	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	98.9	100.0	97.7	98.9	100.0	98.9	100.0	98.9	98.8	100.0	↔				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	55.0	60.6	55.6	52.2	40.0	37.1	37.9	42.1	26.5	75.0	↑				
EH15	Percentage of notifications leading to a plan	M	H	41.5	39.7	40.7	42.6	50.0	38.7	44.6	34.7	39.8	28.6	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	48.1	25.0	61.5	45.8	100.0	36.6	50.0	31.3	33.3	50.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	16	14	17	17	18	19	16	18	20	23	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	26	28	25	27	20	30	31	27	33	20	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		20.3	31.3	17.8	16.7	23.5	20.6	31.3	18.9	17.5	20.2					
EH21	Profile of open cases by vulnerable group - % Boys	M		54.5	57.9	59.0	51.4	41.2	55.4	56.8	60.0	53.1	44					
EH22	Profile of open cases by vulnerable group - % Disability	M		20.2	11.1	22.4	22.2	21.7	21.0	11.2	22.3	24	22.2					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	197					235					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	2159					2267					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	72.7					73.1					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	85.1					85.4					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	43.8					44.7					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	73.3					73.1									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	1995					2740					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	622					919					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	82					87					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	8.3					10.0					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	7.3					5.5									
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	133					127									
EH37	Number of fixed term exclusions - primary	M	L	313					292					↓				
EH38	Number of permanent exclusions - primary	M	L	7					7					↔				
EH39	Percentage persistent absence - primary	A	L	2.6					2.6					↔				
EH40	Number of fixed term exclusions - secondary	M	L	1272					1252					↓				
EH41	Number of permanent exclusions - secondary	M	L	32					28					↓				
EH42	Percentage persistent absence - secondary	A	L	5.1					5.1					↔				

Early Help & Preventative Services Monthly Scorecard - South

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		239	23.8	36.8	33.5	5.9	260	13.5	36.9	40.0	9.6					
EH4	Number of notifications received per 10,000 0-18 population	M		31	28.3	37.2	39.2	10.8	33.7	17.4	40.6	51.0	19.3					
EH5	Number of open cases	M	L	1482	14.9	32.5	41.9	10.7	1501	15.3	32	41.6	11.1	↑				
EH6	Number of cases closed	M	H	229	26.2	38.4	27.5	7.9	237	14.3	30.8	43.0	11.8	↓				
EH7	Average case duration (Calendar Days)	M	L	97	101	117	109	97	99	97	103	103	94	↑				
EH8	Percentage of cases closed - positive outcome	M	H	75.1	66.7	84.1	71.4	72.2	73.8	70.6	79.5	75.5	57.1	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	6.6	11.7	3.4	7.9	0.0	4.2	8.8	4.1	2.0	7.1	↓				
EH10	Number of cases stepped-up to SCS	M	L	15	7	3	5	0	10	3	3	2	2	↓				
EH11	Number of cases stepped-down from SCS	M	H	32	6	13	9	3	19	2	4	9	3	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	97.8	96.9	100.0	96.5	96.2	96.7	95.8	100.0	96.7	90.6	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	75.8	6.6	79.2	75.8	87.5	70.2	76.9	77.5	67.4	53.3	↑				
EH15	Percentage of notifications leading to a plan	M	H	80.8	81.5	83.1	80.3	69.2	78	80.6	84.2	75.2	62.5	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	72.0	70.4	73.8	69.4	85.7	71.3	56.3	81.3	74.4	50.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	11	9	12	9	16	22	18	21	24	27	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	18	17	18	17	23	21	21	22	21	25	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		16.9	28.5	14.9	14.0	16.5	18.7	33.9	16.4	15.1	15.7					
EH21	Profile of open cases by vulnerable group - % Boys	M		53.5	57.5	61.6	49.6	38	52.4	56.1	60.1	48.7	38.6					
EH22	Profile of open cases by vulnerable group - % Disability	M		16.9	8.6	17.9	18.2	20.9	17.3	8.1	17.9	18.4	24					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	237					175					↑				
EH24	Number of children under 5 attending a Children's Centre	M	H	3222					2809					↑				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	70.4					70.5					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	72.4					72.3					↑				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	44.5					44.7					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	71.9					67.6									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	1899					2934					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	630					743					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	120					134					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	20.0					14.3					↓				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	18.5					19.3					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	7.5					6.2									
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	214					214									
EH37	Number of fixed term exclusions - primary	M	L	377					390					↑				
EH38	Number of permanent exclusions - primary	M	L	11					11					↔				
EH39	Percentage persistent absence - primary	A	L	2.0					2.0					↔				
EH40	Number of fixed term exclusions - secondary	M	L	3083					3070					↓				
EH41	Number of permanent exclusions - secondary	M	L	3					3					↔				
EH42	Percentage persistent absence - secondary	A	L	6.6					6.6					↔				

Early Help & Preventative Services Monthly Scorecard - West

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		177	22.6	32.2	37.9	7.3	202	17.8	29.2	47.0	5.9					
EH4	Number of notifications received per 10,000 0-18 population	M		18.6	16.3	19.2	26.6	8.4	21.3	14.6	19.9	37.7	7.7					
EH5	Number of open cases	M	L	1265	17.2	29.9	43.6	9.3	1189	16.7	29.1	44.7	9.4	⇅				
EH6	Number of cases closed	M	H	106	20.8	27.4	40.6	11.3	123	17.1	33.3	42.3	7.3	↓				
EH7	Average case duration (Calendar Days)	M	L	91	102	102	106	91	97	103	94	101	83	↑				
EH8	Percentage of cases closed - positive outcome	M	H	77.4	68.2	89.7	76.7	66.7	78.9	71.4	80.5	78.8	88.9	⇅				
EH9	Percentage of cases closed - step-up to SCS	M	L	5.7	18.2	0.0	2.3	8.3	6.5	9.5	7.3	5.8	0.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	6	4	0	1	1	8	2	3	3	0	↑				
EH11	Number of cases stepped-down from SCS	M	H	25	5	8	8	3	22	5	6	7	3	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	97.7	100.0	97.9	96.8	95.0	97.5	100.0	97.0	97.5	95.8	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	49.5	36.8	61.8	66.7	45.5	58.3	50.0	60.0	69.4	33.3	↓				
EH15	Percentage of notifications leading to a plan	M	H	58.7	55.2	58.8	61.1	55.0	62.0	61.8	64.6	62.3	50.0	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	46.1	38.9	40.0	52.5	50.0	56.1	60.0	55.9	62.2	14.3	↓				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	15	18	13	15	13	21	21	20	21	22	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	27	24	32	25	24	30	24	35	29	25	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		21.7	40.1	19.6	16.1	20.3	21.5	38.7	21.4	15.4	18.8					
EH21	Profile of open cases by vulnerable group - % Boys	M		56.4	54.8	65.9	52.7	44.1	57.3	54.8	67.6	53.4	45.5					
EH22	Profile of open cases by vulnerable group - % Disability	M		15.6	9.1	18.4	15.6	17.5	16.5	9.9	20.2	16.0	17.9					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	277					277					⇅				
EH24	Number of children under 5 attending a Children's Centre	M	H	2407					2464					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	63.5					63.3					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	70.0					70.0					⇅				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	40.5					41.0					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	67.4					72.4									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	1383					1861					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	438					469					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	100					110					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.2					↑				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	11.1					12.5					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	6.5					5.3									
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	164					159									
EH37	Number of fixed term exclusions - primary	M	L	313					327					↑				
EH38	Number of permanent exclusions - primary	M	L	9					8					↓				
EH39	Percentage persistent absence - primary	A	L	2.1					2.1					⇅				
EH40	Number of fixed term exclusions - secondary	M	L	1794					1883					↑				
EH41	Number of permanent exclusions - secondary	M	L	26					27					↑				
EH42	Percentage persistent absence - secondary	A	L	5.4					5.4					⇅				

Early Help & Preventative Services Monthly Scorecard - Ashford

July 2015 Data

	Indicators	Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		57.0	33.3	28.1	35.1	3.5	79.0	10.1	41.8	36.7	11.4					
EH4	Number of notifications received per 10,000 0-18 population	M		19.0	23.9	17.0	25.4	4.2	26.4	10.1	35.1	36.9	18.9					
EH5	Number of open cases	M	L	501.0	14.8	31.7	45.3	8.2	556.0	13.8	33.6	43.7	8.8	↑				
EH6	Number of cases closed	M	H	96.0	21.9	39.6	30.2	8.3	78.0	9.0	37.2	38.5	15.4	↑				
EH7	Average case duration (Calendar Days)	M	L	105.0	100.0	122.0	117.0	105.0	97.7	82.1	102.0	104.0	95.0	↓				
EH8	Percentage of cases closed - positive outcome	M	H	82.3	61.9	97.4	72.4	100.0	75.6	71.4	79.3	80.0	58.3	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	3.1	4.8	0.0	6.9	0.0	2.6	0.0	3.4	0.0	8.3	↓				
EH10	Number of cases stepped-up to SCS	M	L	3.0	1.0	0.0	2.0	0.0	2.0	0.0	1.0	0.0	1.0	↓				
EH11	Number of cases stepped-down from SCS	M	H	4.0	4.0	0.0	0.0	0.0	7.0	1.0	1.0	5.0	0.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	96.6	100.0	100.0	94.3	75.0	93.9	87.5	100.0	95.6	75.0	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	70.6	75.0	76.9	61.5	0.0	75.0	100.0	78.6	72.7	50.0	↓				
EH15	Percentage of notifications leading to a plan	M	H	78.7	86.7	85.7	68.6	75.0	68.4	66.7	83.8	60.0	50.0	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	65.0	66.7	78.9	46.7	0.0	54.2	16.7	62.5	85.7	33.3	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	10.2	5.9	10.8	11.5	12.0	23.6	18.1	24.5	24.5	27.6	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	19.8	19.7	20.6	18.5	22.3	24.1	31.4	23.7	21.3	16.3	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		21.8	40.5	17.6	18.5	19.5	22.1	46.8	18.2	18.1	16.3					
EH21	Profile of open cases by vulnerable group - % Boys	M		54.7	59.5	62.3	53.3	22.0	53.1	54.5	60.4	52.3	24.5					
EH22	Profile of open cases by vulnerable group - % Disability	M		15.3	11.5	15.7	17.0	12.1	15.5	11.3	14.7	17.6	14.0					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	77					85					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	1050					1085					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	67.2					67.1					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	66.5					66.2					↑				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	44.8					44.9					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	73.1					72.3									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	802					1141					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	223					250					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	33					33					↔				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	19.0					22.7					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	6.5					5.8					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	56					57					↑				
EH37	Number of fixed term exclusions - primary	M	L	132					231					↑				
EH38	Number of permanent exclusions - primary	M	L	0					0					↔				
EH39	Percentage persistent absence - primary	A	L	1.7					1.7					↔				
EH40	Number of fixed term exclusions - secondary	M	L	1495					1467					↓				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	6.0					6.0					↔				

Early Help & Preventative Services Monthly Scorecard - Canterbury

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		83.0	19.3	28.9	43.4	8.4	118.0	12.7	39.0	35.6	12.7					
EH4	Number of notifications received per 10,000 0-18 population	M		26.6	21.0	25.5	43.6	11.8	37.8	19.7	48.9	50.9	25.3					
EH5	Number of open cases	M	L	523.0	12.8	33.7	43.4	10.1	529.0	13.4	33.8	42.2	10.6	↑				
EH6	Number of cases closed	M	H	88.0	25.0	33.0	31.8	10.2	109.0	13.8	24.8	38.5	22.9	↓				
EH7	Average case duration (Calendar Days)	M	L	86.0	80.0	92.0	106.0	86.0	89.0	77.7	90.0	99.0	83.0	↑				
EH8	Percentage of cases closed - positive outcome	M	H	85.2	86.4	89.7	75.0	100.0	82.6	80.0	92.6	78.6	80.0	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	3.4	0.0	0.0	10.7	0.0	2.8	0.0	3.7	4.8	0.0	↓				
EH10	Number of cases stepped-up to SCS	M	L	3.0	0.0	0.0	3.0	0.0	3.0	0.0	1.0	2.0	0.0	↔				
EH11	Number of cases stepped-down from SCS	M	H	9.0	3.0	5.0	1.0	0.0	10.0	3.0	4.0	2.0	0.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	95.9	100.0	92.9	96.7	100.0	96.1	100.0	93.2	96.3	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	63.3	62.5	56.5	79.2	20.0	57.1	100.0	63.6	55.0	33.3	↑				
EH15	Percentage of notifications leading to a plan	M	H	53.3	50.0	52.4	56.7	40.0	62.0	61.1	65.9	63.0	46.2	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	70.0	100.0	54.5	69.2	100.0	77.3	0.0	62.5	91.7	100.0	↓				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	13.6	15.1	14.7	12.4	15.1	7.6	11.6	16.6	0.0	17.4	↓				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	21.8	15.6	24.2	21.4	20.8	22.8	17.1	25.2	22.8	22.3	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		20.1	32.8	23.3	14.1	18.9	22.1	39.4	22.3	16.1	21.4					
EH21	Profile of open cases by vulnerable group - % Boys	M		50.9	59.7	56.3	47.6	35.8	48.4	52.1	55.9	44.8	33.9					
EH22	Profile of open cases by vulnerable group - % Disability	M		15.1	2.5	13.1	19.2	20.3	15.8	3.0	15.0	19.2	20.4					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	67					59					↑				
EH24	Number of children under 5 attending a Children's Centre	M	H	1231					1243					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	74.0					73.7					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	74.9					74.3					↑				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	48.4					48.7					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	81.3					86.0									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	921					1933					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	305					471					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	36					36					↔				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	19.2					17.2					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	8.3					6.3					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	80					80					↔				
EH37	Number of fixed term exclusions - primary	M	L	174					179					↑				
EH38	Number of permanent exclusions - primary	M	L	3					3					↔				
EH39	Percentage persistent absence - primary	A	L	2.6					2.6					↔				
EH40	Number of fixed term exclusions - secondary	M	L	423					405					↓				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	6.7					6.7					↔				

Early Help & Preventative Services Monthly Scorecard - Dartford

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		47.0	29.8	12.8	42.6	14.9	38.0	26.3	36.8	34.2	2.6					
EH4	Number of notifications received per 10,000 0-18 population	M		19.1	19.3	7.8	34.2	18.5	15.5	13.8	18.3	22.2	2.6					
EH5	Number of open cases	M	L	314.0	20.1	31.5	39.5	8.9	290.0	17.6	34.5	39.0	9.0	↓				
EH6	Number of cases closed	M	H	23.0	21.7	21.7	39.1	17.4	45.0	20.0	46.7	28.9	4.4	↓				
EH7	Average case duration (Calendar Days)	M	L	90.0	91.0	92.0	90.0	90.0	88.4	90.7	91.0	86.0	92.0	↓				
EH8	Percentage of cases closed - positive outcome	M	H	82.6	60.0	100.0	88.9	75.0	88.9	88.9	90.5	84.6	100.0	↓				
EH9	Percentage of cases closed - step-up to SCS	M	L	13.0	20.0	0.0	11.1	25.0	4.4	11.1	4.8	0.0	0.0	↓				
EH10	Number of cases stepped-up to SCS	M	L	3.0	1.0	0.0	1.0	1.0	2.0	1.0	1.0	0.0	0.0	↓				
EH11	Number of cases stepped-down from SCS	M	H	7.0	4.0	2.0	1.0	0.0	8.0	4.0	2.0	2.0	0.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	98.8	100.0	95.7	100.0	100.0	99.0	100.0	97.1	100.0	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	69.7	87.5	71.4	62.5	50.0	60.7	50.0	80.0	50.0	0.0	↑				
EH15	Percentage of notifications leading to a plan	M	H	35.8	42.3	34.8	30.0	50.0	31.3	52.0	28.6	20.6	20.0	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	69.2	25.0	66.7	100.0	100.0	62.5	66.7	66.7	50.0	0.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	13.1	12.3	12.4	13.8	19.0	16.6	15.6	15.1	16.9	23.7	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	18.6	22.5	20.5	12.4	11.0	22.4	26.8	21.2	17.3	14.0	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		25.2	30.2	20.2	22.6	42.9	26.9	31.4	24.0	23.9	42.3					
EH21	Profile of open cases by vulnerable group - % Boys	M		58.0	57.1	60.6	57.3	53.6	58.3	56.9	60.0	56.6	61.5					
EH22	Profile of open cases by vulnerable group - % Disability	M		16.2	11.0	14.5	20.4	16.2	16.7	12.0	15.3	20.5	14.3					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	73					92					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	682					692					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	65.8					66.2					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	77.7					77.9					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	38.8					39.9					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	71.0					69.2									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	332					485					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	103					151					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	20					22					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	8.3					7.1					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	7.2					5.0					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	32					28					↓				
EH37	Number of fixed term exclusions - primary	M	L	136					128					↓				
EH38	Number of permanent exclusions - primary	M	L	3					3					↔				
EH39	Percentage persistent absence - primary	A	L	3.3					3.3					↔				
EH40	Number of fixed term exclusions - secondary	M	L	608					610					↑				
EH41	Number of permanent exclusions - secondary	M	L	13					11					↓				
EH42	Percentage persistent absence - secondary	A	L	3.9					3.9					↔				

Early Help & Preventative Services Monthly Scorecard - Dover

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		95.0	23.2	38.9	32.6	5.3	95.0	10.5	36.8	45.3	7.4					
EH4	Number of notifications received per 10,000 0-18 population	M		39.0	35.4	50.2	48.0	11.6	39.0	16.1	47.5	66.6	16.2					
EH5	Number of open cases	M	L	508.0	14.2	35.0	39.8	11.0	504.0	15.9	33.1	39.1	11.9	↓				
EH6	Number of cases closed	M	H	81.0	29.6	39.5	22.2	8.6	78.0	20.5	34.6	38.5	6.4	↑				
EH7	Average case duration (Calendar Days)	M	L	73.0	94.0	111.0	85.0	73.0	89.9	97.7	101.0	84.0	70.0	↑				
EH8	Percentage of cases closed - positive outcome	M	H	76.5	70.8	78.1	88.9	57.1	73.1	62.5	81.5	73.3	60.0	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	4.9	16.7	0.0	0.0	0.0	5.1	12.5	3.7	0.0	20.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	4.0	4.0	0.0	0.0	0.0	4.0	2.0	1.0	0.0	1.0	↔				
EH11	Number of cases stepped-down from SCS	M	H	14.0	1.0	9.0	3.0	1.0	2.0	0.0	0.0	1.0	1.0	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	98.6	96.4	100.0	97.8	100.0	97.7	100.0	100.0	93.9	100.0	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	79.2	78.6	79.3	75.0	100.0	58.5	83.3	83.3	43.8	28.6	↑				
EH15	Percentage of notifications leading to a plan	M	H	82.9	82.1	83.3	91.3	50.0	80.5	89.3	88.4	79.6	38.5	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	67.8	70.0	61.9	70.8	75.0	65.0	85.7	78.6	50.0	33.3	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	11.5	8.4	12.4	9.9	19.6	20.8	17.2	16.8	27.3	25.9	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	16.9	14.4	16.2	18.9	17.3	21.2	18.3	19.6	23.9	26.0	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		13.0	18.1	12.9	10.4	16.1	14.7	23.8	13.8	11.2	16.7					
EH21	Profile of open cases by vulnerable group - % Boys	M		53.9	54.2	60.1	50.5	46.4	52.6	57.5	56.9	49.2	45.0					
EH22	Profile of open cases by vulnerable group - % Disability	M		17.3	6.7	17.7	18.2	29.7	18.3	7.8	18.3	17.6	36.1					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	63					38					↑				
EH24	Number of children under 5 attending a Children's Centre	M	H	840					842					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	68.1					68.6					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	70.8					71.0					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	41.3					41.1					↑				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	70.8					72.4									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	178					719					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	93					196					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	50					57					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	25.0					16.7					↓				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	15.6					15.2					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	8.1					6.0					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	75					75					↔				
EH37	Number of fixed term exclusions - primary	M	L	105					107					↑				
EH38	Number of permanent exclusions - primary	M	L	6					6					↔				
EH39	Percentage persistent absence - primary	A	L	2.1					2.1					↔				
EH40	Number of fixed term exclusions - secondary	M	L	645					679					↑				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	6.6					6.6					↔				

Early Help & Preventative Services Monthly Scorecard - Gravesham

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		50.0	26.0	30.0	34.0	10.0	58.0	19.0	39.7	39.7	1.7					
EH4	Number of notifications received per 10,000 0-18 population	M		19.7	18.6	19.2	26.5	12.1	22.9	15.7	29.5	35.9	2.4					
EH5	Number of open cases	M	L	418.0	18.4	35.2	38.0	8.4	408.0	17.2	34.3	40.4	8.1	↓				
EH6	Number of cases closed	M	H	50.0	22.0	20.0	48.0	10.0	53.0	32.1	24.5	32.1	11.3	↓				
EH7	Average case duration (Calendar Days)	M	L	120.0	98.0	85.0	118.0	120.0	88.2	90.0	77.0	98.0	95.0	↓				
EH8	Percentage of cases closed - positive outcome	M	H	74.0	81.8	60.0	79.2	60.0	73.6	82.4	69.2	76.5	50.0	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	8.0	9.1	10.0	8.3	0.0	13.2	11.8	7.7	11.8	33.3	↑				
EH10	Number of cases stepped-up to SCS	M	L	4.0	1.0	1.0	2.0	0.0	7.0	2.0	1.0	2.0	2.0	↑				
EH11	Number of cases stepped-down from SCS	M	H	15.0	6.0	3.0	3.0	3.0	13.0	2.0	8.0	2.0	1.0	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	99.2	100.0	100.0	97.6	100.0	98.4	100.0	100.0	96.1	100.0	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	19.1	14.3	13.3	29.4	0.0	12.7	0.0	14.3	10.0	66.7	↑				
EH15	Percentage of notifications leading to a plan	M	H	59.3	58.6	55.0	64.3	57.1	53.5	59.3	42.9	62.7	28.6	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	31.0	14.3	57.1	21.4	100.0	25.8	40.0	9.1	30.8	50.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	21.4	20.2	21.3	22.5	20.4	20.9	19.9	19.5	21.9	24.3	↓				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	30.5	32.0	28.4	32.6	22.3	33.7	33.9	31.3	35.7	23.5	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		23.2	36.4	22.4	18.9	17.1	22.8	34.3	21.4	20.6	15.2					
EH21	Profile of open cases by vulnerable group - % Boys	M		51.7	59.7	57.8	46.5	31.4	52.7	58.6	58.6	50.9	24.2					
EH22	Profile of open cases by vulnerable group - % Disability	M		22.9	11.1	29.9	22.6	20.9	23.3	9.1	29.1	25.3	18.8					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	75					77					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	914					951					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	83.7					83.9					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	92.6					92.6					↔				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	50.8					51.2					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	81.0					80.0									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	949					1422					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	325					485					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	35					38					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	14.3					14.8					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	9.6					7.0					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	78					76					↓				
EH37	Number of fixed term exclusions - primary	M	L	81					77					↓				
EH38	Number of permanent exclusions - primary	M	L	1					1					↔				
EH39	Percentage persistent absence - primary	A	L	2.7					2.7					↔				
EH40	Number of fixed term exclusions - secondary	M	L	417					398					↓				
EH41	Number of permanent exclusions - secondary	M	L	12					11					↓				
EH42	Percentage persistent absence - secondary	A	L	6.0					6.0					↔				

Early Help & Preventative Services Monthly Scorecard - Maidstone

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		65.0	21.5	27.7	38.5	12.3	81.0	16.0	32.1	46.9	4.9					
EH4	Number of notifications received per 10,000 0-18 population	M		17.9	13.9	16.0	26.8	14.0	22.3	12.9	23.1	40.7	7.0					
EH5	Number of open cases	M	L	483.0	16.6	30.0	44.3	9.1	443.0	17.4	29.6	44.9	8.1	⇅				
EH6	Number of cases closed	M	H	25.0	48.0	20.0	28.0	4.0	46.0	10.9	45.7	34.8	8.7	⇅				
EH7	Average case duration (Calendar Days)	M	L	90.0	105.0	89.0	98.0	90.0	91.3	106.6	85.0	93.0	93.0	⇅				
EH8	Percentage of cases closed - positive outcome	M	H	76.0	66.7	100.0	71.4	100.0	76.1	60.0	76.2	75.0	100.0	⇅				
EH9	Percentage of cases closed - step-up to SCS	M	L	8.0	8.3	0.0	14.3	0.0	13.0	20.0	9.5	18.8	0.0	⇅				
EH10	Number of cases stepped-up to SCS	M	L	2.0	1.0	0.0	1.0	0.0	6.0	1.0	2.0	3.0	0.0	⇅				
EH11	Number of cases stepped-down from SCS	M	H	6.0	2.0	1.0	2.0	1.0	7.0	1.0	2.0	2.0	2.0	⇅				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	97.7	100.0	97.4	95.9	100.0	97.7	100.0	94.7	98.1	100.0	⇅				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	37.8	25.0	58.3	29.2	100.0	66.0	70.0	53.3	76.5	60.0	⇅				
EH15	Percentage of notifications leading to a plan	M	H	68.0	70.0	71.8	65.3	60.0	66.9	73.3	71.1	63.5	50.0	⇅				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	44.2	30.0	22.2	52.4	100.0	54.5	55.6	63.2	50.0	25.0	⇅				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	15.1	15.2	14.1	17.1	8.9	23.6	22.6	23.7	24.7	19.6	⇅				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	25.6	21.9	24.5	30.4	18.3	28.0	21.4	28.0	33.8	19.4	⇅				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		22.2	43.8	20.7	15.9	18.2	22.1	41.6	21.4	15.6	19.4					
EH21	Profile of open cases by vulnerable group - % Boys	M		58.2	53.8	64.1	57.5	50.0	57.8	53.2	64.9	56.3	50.0					
EH22	Profile of open cases by vulnerable group - % Disability	M		14.7	5.6	15.0	17.4	17.8	14.4	5.3	15.2	17.0	15.8					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	112					87					⇅				
EH24	Number of children under 5 attending a Children's Centre	M	H	863					864					⇅				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	63.0					62.8					⇅				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	70.4					70.2					⇅				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	41.7					41.8					⇅				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	66.5					67.2									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	242					431					⇅				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	65					123					⇅				
EH32	Number of first time entrants to the Youth Justice System	M	L	45					46					⇅				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					28.6					⇅				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	21.4					21.4					⇅				
EH35	Percentage of 16-18 cohort who are NEET	M	L	7.2					5.7					⇅				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	69					66					⇅				
EH37	Number of fixed term exclusions - primary	M	L	114					125					⇅				
EH38	Number of permanent exclusions - primary	M	L	2					2					⇅				
EH39	Percentage persistent absence - primary	A	L	2.1					2.1					⇅				
EH40	Number of fixed term exclusions - secondary	M	L	801					861					⇅				
EH41	Number of permanent exclusions - secondary	M	L	14					14					⇅				
EH42	Percentage persistent absence - secondary	A	L	5.0					5.0					⇅				

Early Help & Preventative Services Monthly Scorecard - Sevenoaks

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		49.0	16.3	36.7	40.8	6.1	48.0	25.0	35.4	31.3	8.3					
EH4	Number of notifications received per 10,000 0-18 population	M		18.0	11.0	20.7	28.7	7.0	17.6	16.5	19.5	21.5	9.3					
EH5	Number of open cases	M	L	342.0	16.1	38.0	39.5	6.4	321.0	17.1	37.4	37.7	7.8	↓				
EH6	Number of cases closed	M	H	27.0	25.9	29.6	25.9	18.5	29.0	17.2	34.5	37.9	10.3	↓				
EH7	Average case duration (Calendar Days)	M	L	89.0	86.0	125.0	106.0	89.0	104.8	85.4	125.0	102.0	81.0	↑				
EH8	Percentage of cases closed - positive outcome	M	H	92.6	85.7	100.0	100.0	80.0	65.5	40.0	90.0	54.5	66.7	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	3.7	14.3	0.0	0.0	0.0	3.4	20.0	0.0	0.0	0.0	↓				
EH10	Number of cases stepped-up to SCS	M	L	1.0	1.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	↔				
EH11	Number of cases stepped-down from SCS	M	H	4.0	0.0	0.0	4.0	0.0	6.0	1.0	3.0	2.0	0.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	98.5	100.0	95.7	100.0	100.0	100.0	100.0	100.0	100.0	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	85.0	100.0	92.9	69.2	50.0	68.2	83.3	71.4	50.0	100.0	↑				
EH15	Percentage of notifications leading to a plan	M	H	16.7	5.6	21.7	18.2	33.3	17.9	0.0	27.8	17.4	50.0	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	70.0	100.0	66.7	60.0	100.0	100.0	0.0	100.0	0.0	0.0	↓				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	10.4	8.3	12.1	10.4	9.7	18.2	11.4	18.1	22.0	19.3	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	17.4	12.0	19.0	16.5	18.0	29.5	0.0	22.0	41.8	18.0	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H		Monitoring not available until January 2016 due to time lag.													
EH20	Profile of open cases by vulnerable group - % Non White British	M		12.3	25.5	10.8	8.9	9.1	12.1	27.3	11.7	7.4	4.0					
EH21	Profile of open cases by vulnerable group - % Boys	M		54.7	56.4	59.2	51.9	40.9	56.4	54.5	61.7	52.9	52.0					
EH22	Profile of open cases by vulnerable group - % Disability	M		20.6	11.3	20.0	23.4	30.8	22.2	13.0	20.3	25.4	38.1					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	49					66					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	563					624					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	69.0					69.7					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	75.9					77.5					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	28.4					30.5					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	59.5					65.1									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	714					833					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	194					283					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	27					27					↔				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	0.0					5.3					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	5.2					4.3					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	23					23					↔				
EH37	Number of fixed term exclusions - primary	M	L	96					87					↓				
EH38	Number of permanent exclusions - primary	M	L	3					3					↔				
EH39	Percentage persistent absence - primary	A	L	1.9					1.9					↔				
EH40	Number of fixed term exclusions - secondary	M	L	247					244					↓				
EH41	Number of permanent exclusions - secondary	M	L	7					6					↓				
EH42	Percentage persistent absence - secondary	A	L	6.7					6.7					↔				

Early Help & Preventative Services Monthly Scorecard - Shepway

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		87.0	18.4	40.2	33.3	8.0	86.0	19.8	32.6	37.2	10.5					
EH4	Number of notifications received per 10,000 0-18 population	M		38.1	26.9	50.9	47.6	18.0	37.7	28.5	40.7	52.6	23.1					
EH5	Number of open cases	M	L	473.0	15.9	30.7	40.6	12.9	441.0	16.6	28.8	41.7	12.9	⇅				
EH6	Number of cases closed	M	H	52.0	28.8	34.6	30.8	5.8	81.0	13.6	21.0	51.9	13.6	⇅				
EH7	Average case duration (Calendar Days)	M	L	109.0	115.0	116.0	126.0	109.0	114.6	116.3	108.0	121.0	113.0	⇅				
EH8	Percentage of cases closed - positive outcome	M	H	59.6	66.7	66.7	50.0	33.3	72.8	81.8	76.5	73.8	54.5	⇅				
EH9	Percentage of cases closed - step-up to SCS	M	L	15.4	13.3	16.7	18.8	0.0	4.9	9.1	5.9	4.8	0.0	⇅				
EH10	Number of cases stepped-up to SCS	M	L	8.0	2.0	3.0	3.0	0.0	4.0	1.0	1.0	2.0	0.0	⇅				
EH11	Number of cases stepped-down from SCS	M	H	14.0	1.0	4.0	6.0	2.0	10.0	1.0	3.0	3.0	2.0	⇅				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	97.9	95.5	100.0	96.7	100.0	98.2	100.0	100.0	97.9	90.9	⇅				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	75.0	40.0	80.0	82.8	66.7	77.8	66.7	71.4	84.2	83.3	⇅				
EH15	Percentage of notifications leading to a plan	M	H	80.0	77.3	80.9	78.7	90.0	84.8	85.0	79.4	85.1	100.0	⇅				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	81.0	72.7	81.0	82.6	100.0	89.2	66.7	100.0	90.0	75.0	⇅				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	10.4	12.9	11.5	8.2	13.7	22.2	18.4	23.8	21.3	27.1	⇅				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	17.4	17.3	18.8	14.5	26.0	19.4	14.8	21.9	17.4	27.6	⇅				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		16.1	26.7	14.5	12.5	14.8	18.8	31.5	17.3	15.2	14.0					
EH21	Profile of open cases by vulnerable group - % Boys	M		51.8	58.7	62.8	44.3	41.0	51.5	56.2	63.8	43.5	43.9					
EH22	Profile of open cases by vulnerable group - % Disability	M		18.3	8.0	20.7	19.7	20.3	18.5	5.3	21.7	20.4	21.3					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	97					52					⇅				
EH24	Number of children under 5 attending a Children's Centre	M	H	1332					882					⇅				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	74.9					77.1					⇅				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	77.8					77.4					⇅				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	47.4					48.2					⇅				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	71.7					72.5									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	919					1074					⇅				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	314					297					⇅				
EH32	Number of first time entrants to the Youth Justice System	M	L	37					44					⇅				
EH33	Custodial sentences as a percentage of court disposals	M	L	25.0					20.0					⇅				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	21.4					21.4					⇅				
EH35	Percentage of 16-18 cohort who are NEET	M	L	8.3					6.8					⇅				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	83					82					⇅				
EH37	Number of fixed term exclusions - primary	M	L	140					140					⇅				
EH38	Number of permanent exclusions - primary	M	L	5					5					⇅				
EH39	Percentage persistent absence - primary	A	L	2.4					2.4					⇅				
EH40	Number of fixed term exclusions - secondary	M	L	943					924					⇅				
EH41	Number of permanent exclusions - secondary	M	L	3					3					⇅				
EH42	Percentage persistent absence - secondary	A	L	7.3					7.3					⇅				

Early Help & Preventative Services Monthly Scorecard - Swale

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		81.0	21.0	35.8	39.5	3.7	91.0	20.9	35.2	36.3	7.7					
EH4	Number of notifications received per 10,000 0-18 population	M		24.3	18.8	28.5	37.0	5.5	27.3	21.0	31.4	38.1	12.8					
EH5	Number of open cases	M	L	746.0	18.6	32.0	40.5	8.8	719.0	17.5	32.0	41.3	9.2	↓				
EH6	Number of cases closed	M	H	68.0	17.6	35.3	42.6	4.4	71.0	11.3	42.3	39.4	7.0	↓				
EH7	Average case duration (Calendar Days)	M	L	81.0	88.0	107.0	94.0	81.0	91.8	86.1	104.0	88.0	73.0	↑				
EH8	Percentage of cases closed - positive outcome	M	H	73.5	75.0	79.2	65.5	100.0	77.5	50.0	73.3	92.9	60.0	↓				
EH9	Percentage of cases closed - step-up to SCS	M	L	2.9	8.3	0.0	3.4	0.0	7.0	12.5	10.0	3.6	0.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	2.0	1.0	0.0	1.0	0.0	5.0	1.0	3.0	1.0	0.0	↑				
EH11	Number of cases stepped-down from SCS	M	H	23.0	10.0	6.0	6.0	1.0	32.0	10.0	11.0	8.0	1.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	98.3	97.4	100.0	96.5	100.0	98.5	97.1	100.0	97.6	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	61.6	66.7	65.6	56.5	33.3	41.0	53.3	30.4	38.1	100.0	↑				
EH15	Percentage of notifications leading to a plan	M	H	40.2	51.3	44.3	29.8	25.0	46.8	55.9	56.7	38.8	26.7	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	68.6	60.0	76.9	70.0	50.0	48.7	85.7	44.4	35.7	0.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	16.4	14.1	15.2	19.0	21.1	19.5	16.0	18.5	22.4	17.1	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	24.2	22.9	25.0	23.4	31.0	28.5	22.3	27.8	32.9	32.0	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		15.1	24.5	13.8	9.9	22.7	15.6	27.0	13.9	10.1	22.7					
EH21	Profile of open cases by vulnerable group - % Boys	M		53.2	45.3	62.3	50.0	51.5	54.0	45.2	64.8	49.8	51.5					
EH22	Profile of open cases by vulnerable group - % Disability	M		15.6	4.5	17.0	19.5	15.7	16.3	4.6	16.5	21.8	15.4					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	42					124					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	757					1488					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	77.3					76.5					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	80.0					80.2					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	53.6					55.0					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	78.3					79.7									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	475					782					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	215					278					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	62					70					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					15.0					↑				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	14.3					10.3					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	10.0					7.8					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	118					111					↓				
EH37	Number of fixed term exclusions - primary	M	L	194					194					↔				
EH38	Number of permanent exclusions - primary	M	L	5					5					↔				
EH39	Percentage persistent absence - primary	A	L	2.2					2.2					↔				
EH40	Number of fixed term exclusions - secondary	M	L	1315					1360					↑				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	9.1					9.1					↔				

Early Help & Preventative Services Monthly Scorecard - Thanet

July 2015 Data

	Indicators	Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		92.0	22.8	33.7	33.7	9.8	119.0	23.5	34.5	32.8	9.2					
EH4	Number of notifications received per 10,000 0-18 population	M		29.4	25.1	33.1	37.5	17.1	38.1	33.5	43.8	47.1	21.0					
EH5	Number of open cases	M	L	716.0	21.6	28.8	40.8	8.8	712.0	21.5	28.8	40.9	8.8	↓				
EH6	Number of cases closed	M	H	107.0	24.3	33.6	34.6	7.5	96.0	36.5	30.2	27.1	6.3	↑				
EH7	Average case duration (Calendar Days)	M	L	109.0	103.0	108.0	91.0	109.0	27.5	95.6	97.0	70.0	100.0	↓				
EH8	Percentage of cases closed - positive outcome	M	H	75.7	65.4	94.4	64.9	75.0	65.6	62.9	65.5	65.4	83.3	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	9.3	11.5	5.6	10.8	12.5	11.5	14.3	6.9	15.4	0.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	10.0	3.0	2.0	4.0	1.0	11.0	5.0	2.0	4.0	0.0	↑				
EH11	Number of cases stepped-down from SCS	M	H	30.0	9.0	8.0	11.0	2.0	26.0	10.0	7.0	8.0	1.0	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	96.3	91.9	98.3	96.4	100.0	97.3	94.4	96.3	100.0	100.0	↑				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	72.9	75.0	76.0	66.7	80.0	78.0	100.0	83.3	68.8	0.0	↓				
EH15	Percentage of notifications leading to a plan	M	H	54.4	54.1	50.0	56.4	75.0	50.0	50.0	44.4	54.9	60.0	↑				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	71.2	81.8	82.4	63.0	50.0	60.0	80.0	60.0	50.0	0.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	11.8	12.4	10.6	12.7	10.6	15.2	13.4	14.1	16.7	20.5	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	20.1	18.0	19.8	20.6	26.2	25.1	21.7	24.9	25.9	40.0	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		16.8	26.5	17.0	12.7	11.1	17.8	29.4	19.5	11.7	12.7					
EH21	Profile of open cases by vulnerable group - % Boys	M		51.0	50.3	57.3	48.3	44.4	53.2	52.3	59.5	51.2	44.4					
EH22	Profile of open cases by vulnerable group - % Disability	M		12.8	6.0	15.5	15.5	8.2	13.0	7.2	13.2	16.7	9.8					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	61					64					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	1225					1374					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	81.7					82.4					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	83.4					83.6					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	53.7					54.7					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	75.3					77.2									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	628					1173					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	288					461					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	87					95					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	4.0					12.5					↑				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	24.6					17.0					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	10.6					7.6					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	130					125					↓				
EH37	Number of fixed term exclusions - primary	M	L	298					315					↑				
EH38	Number of permanent exclusions - primary	M	L	13					12					↓				
EH39	Percentage persistent absence - primary	A	L	2.2					2.2					↔				
EH40	Number of fixed term exclusions - secondary	M	L	987					989					↑				
EH41	Number of permanent exclusions - secondary	M	L	0					0					↔				
EH42	Percentage persistent absence - secondary	A	L	6.1					6.1					↔				

Early Help & Preventative Services Monthly Scorecard - Tonbridge & Malling

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		62.0	25.8	24.2	43.5	6.5	74.0	20.3	23.0	51.4	5.4					
EH4	Number of notifications received per 10,000 0-18 population	M		20.4	21.5	15.8	32.8	7.7	24.4	20.1	17.9	46.2	7.7					
EH5	Number of open cases	M	L	441.0	16.1	26.8	47.2	10.0	431.0	14.2	28.8	46.9	10.2	↓				
EH6	Number of cases closed	M	H	53.0	11.3	37.7	41.5	9.4	48.0	20.8	25.0	47.9	6.3	↑				
EH7	Average case duration (Calendar Days)	M	L	81.0	97.0	116.0	109.0	81.0	100.4	107.2	101.0	103.0	71.0	↑				
EH8	Percentage of cases closed - positive outcome	M	H	86.8	83.3	95.0	81.8	80.0	75.0	70.0	75.0	78.3	66.7	↑				
EH9	Percentage of cases closed - step-up to SCS	M	L	1.9	16.7	0.0	0.0	0.0	2.1	0.0	8.3	0.0	0.0	↑				
EH10	Number of cases stepped-up to SCS	M	L	1.0	1.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	0.0	↔				
EH11	Number of cases stepped-down from SCS	M	H	6.0	1.0	1.0	3.0	0.0	9.0	2.0	2.0	3.0	1.0	↓				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	99.1	100.0	100.0	100.0	75.0	98.4	100.0	100.0	98.1	83.3	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	64.1	57.1	60.0	66.7	100.0	54.3	45.5	60.0	66.7	0.0	↑				
EH15	Percentage of notifications leading to a plan	M	H	60.7	54.2	59.4	65.4	50.0	65.0	58.3	65.9	69.2	50.0	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	51.9	66.7	50.0	46.2	0.0	63.4	71.4	50.0	77.8	0.0	↓				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	13.9	17.1	11.3	13.8	17.3	19.3	17.4	20.5	18.9	21.4	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	26.9	22.5	41.7	20.1	32.5	29.3	22.5	39.2	24.4	30.7	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		20.6	33.8	20.3	17.3	15.9	19.7	34.4	21.8	15.8	11.4					
EH21	Profile of open cases by vulnerable group - % Boys	M		55.3	57.7	71.2	50.0	34.1	56.6	55.7	72.6	52.0	34.1					
EH22	Profile of open cases by vulnerable group - % Disability	M		16.4	6.8	23.4	15.7	14.3	18.4	8.8	27.0	16.8	14.0					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	106					104					↑				
EH24	Number of children under 5 attending a Children's Centre	M	H	937					945					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	68.0					67.5					↑				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	73.1					73.7					↓				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	46.0					46.3					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	68.5					67.9									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	512					528					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	194					166					↑				
EH32	Number of first time entrants to the Youth Justice System	M	L	34					37					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	5.6					4.8					↓				
EH35	Percentage of 16-18 cohort who are NEET	M	L	6.6					5.2					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	52					51					↓				
EH37	Number of fixed term exclusions - primary	M	L	122					123					↑				
EH38	Number of permanent exclusions - primary	M	L	6					5					↓				
EH39	Percentage persistent absence - primary	A	L	1.9					1.9					↔				
EH40	Number of fixed term exclusions - secondary	M	L	472					506					↑				
EH41	Number of permanent exclusions - secondary	M	L	6					7					↑				
EH42	Percentage persistent absence - secondary	A	L	7.0					7.0					↔				

Early Help & Preventative Services Monthly Scorecard - Tunbridge Wells

July 2015 Data

Indicators		Frequency	Polarity	July 2015					June 2015					DOT	Target 2015	Target 2016	Target 2017	Target 2018
				Overall	0-4	5-10	11-15	16+	Overall	0-4	5-10	11-15	16+					
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	M	T															
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	M	L															
EH3	Number of notifications received	M		50.0	20.0	48.0	30.0	2.0	47.0	17.0	34.0	40.4	8.5					
EH4	Number of notifications received per 10,000 0-18 population	M		17.7	14.1	27.2	19.7	2.1	16.7	11.3	18.1	25.0	8.6					
EH5	Number of open cases	M	L	341.0	19.4	33.7	38.1	8.8	315.0	19.4	28.9	41.6	10.2	↓				
EH6	Number of cases closed	M	H	28.0	14.3	14.3	50.0	21.4	29.0	20.7	27.6	44.8	6.9	↓				
EH7	Average case duration (Calendar Days)	M	L	110.0	106.0	100.0	112.0	110.0	100.8	90.8	98.0	110.0	92.0	↓				
EH8	Percentage of cases closed - positive outcome	M	H	60.7	50.0	50.0	71.4	50.0	89.7	83.3	100.0	84.6	100.0	↓				
EH9	Percentage of cases closed - step-up to SCS	M	L	10.7	50.0	0.0	0.0	16.7	3.4	16.7	0.0	0.0	0.0	↓				
EH10	Number of cases stepped-up to SCS	M	L	3.0	2.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	↓				
EH11	Number of cases stepped-down from SCS	M	H	13.0	2.0	6.0	3.0	2.0	6.0	2.0	2.0	2.0	0.0	↑				
EH12	Percentage of cases stepped-down from SCS	M	H															
EH13	Percentage of notifications leading to an assessment	M	L	95.7	100.0	96.2	92.0	100.0	95.6	100.0	95.0	92.3	100.0	↓				
EH14	Percentage of assessments completed within 2 weeks of notification (Calendar Days)	M	H	48.1	25.0	66.7	40.0	0.0	51.9	20.0	80.0	63.6	33.3	↓				
EH15	Percentage of notifications leading to a plan	M	H	38.6	23.1	38.5	44.0	50.0	47.1	42.9	50.0	46.2	50.0	↓				
EH16	Percentage of plans in place within 4 weeks of notification (Calendar Days)	M	H	42.1	0.0	50.0	66.7	0.0	38.5	50.0	0.0	42.9	0.0	↑				
EH17	Average length of time from notification to assessment (Calendar Days)	M	L	16.7	23.8	15.3	14.3	16.2	18.9	22.3	15.9	18.7	26.3	↑				
EH18	Average length of time from notification to plan (Calendar Days)	M	L	29.7	45.3	32.9	22.4	30.0	35.8	39.0	46.1	29.3	27.5	↑				
EH19	Percentage of closed cases that are referred to SCS within 12 months	M	H			Monitoring not available until January 2016 due to time lag.												
EH20	Profile of open cases by vulnerable group - % Non White British	M		22.6	42.4	17.4	14.6	30.0	23.2	39.3	20.9	14.5	28.1					
EH21	Profile of open cases by vulnerable group - % Boys	M		55.4	53.0	62.6	49.2	50.0	57.5	55.7	64.8	51.1	56.3					
EH22	Profile of open cases by vulnerable group - % Disability	M		15.6	15.7	17.4	12.8	21.9	16.9	16.7	19.2	13.2	25.8					
EH23	Number of children under 5 newly registered with a Children's Centre	M	H	59					86					↓				
EH24	Number of children under 5 attending a Children's Centre	M	H	607					655					↓				
EH25	Percentage of children under 5 who are registered with a Children's Centre	M	H	59.8					59.9					↓				
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	M	H	66.2					65.9					↑				
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	M	H	32.5					33.9					↓				
EH28	Percentage of children under 5 with Current Social Services involvement known to a Children Centre	M	H	68.1					68.3									
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	M	H															
EH30	Number of attendances at KCC or commissioned youth provision	M	H	629					902					↓				
EH31	Number of young people accessing KCC or commissioned youth provision	M	H	179					180					↓				
EH32	Number of first time entrants to the Youth Justice System	M	L	21					27					↑				
EH33	Custodial sentences as a percentage of court disposals	M	L	0.0					0.0					↔				
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	M	L	0.0					6.7					↑				
EH35	Percentage of 16-18 cohort who are NEET	M	L	5.6					4.7					↓				
EH36	Number of 16-18 NEETs coming from vulnerable groups	M	L	43					42					↓				
EH37	Number of fixed term exclusions - primary	M	L	77					79					↑				
EH38	Number of permanent exclusions - primary	M	L	1					1					↔				
EH39	Percentage persistent absence - primary	A	L	2.3					2.3					↔				
EH40	Number of fixed term exclusions - secondary	M	L	521					516					↓				
EH41	Number of permanent exclusions - secondary	M	L	6					6					↔				
EH42	Percentage persistent absence - secondary	A	L	4.2					4.2					↔				

Early Help & Preventative Services Monthly Scorecard

Scorecard - Indicator Data Source

Indicators		Source Description	Latest data Description	Latest data release date
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	Liberi Monthly Reporting, MIU - SCS	Snapshot - July 2015	August 2015
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	Liberi YTD Monthly Reporting, MIU - SCS	YTD - July 2015	August 2015
EH3	Number of notifications received	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH4	Number of notifications received per 10,000 0-18 population	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH5	Number of open cases	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH6	Number of cases closed	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH7	Average case duration	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH8	Percentage of cases closed - positive outcome	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH9	Percentage of cases closed - step-up to SCS	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH10	Number of cases stepped-up to SCS	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH11	Number of cases stepped-down from SCS	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH12	Percentage of cases stepped-down from SCS	SKWO Monthly Reporting/ Liberi	YTD - July 2015	August 2015
EH13	Percentage of notifications leading to an assessment	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH14	Percentage of assessments completed within 2 weeks of notification	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH15	Percentage of notifications leading to a plan	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH16	Percentage of plans in place within 4 weeks of notification	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH17	Average length of time from notification to assessment	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH18	Average length of time from notification to plan	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH19	Percentage of closed cases that are referred to SCS within 12 months	SKWO Monthly Reporting/ Liberi		
EH20	Profile of open cases by vulnerable group - % Non White British	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH21	Profile of open cases by vulnerable group - % Boys	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH22	Profile of open cases by vulnerable group - % Disability	SKWO Monthly Reporting	Snapshot - July 2015	August 2015
EH23	Number of children under 5 newly registered with a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015
EH24	Number of children under 5 attending a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015
EH25	Percentage of children under 5 who are registered with a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015
EH28	Percentage of children under 5 with current Social Services involvement known to a Children's Centre	EStart. Reporting is extracted as soon as possible after the 8th of the month and data represents activity or registrations within the month of interest	Snapshot - July 2015	August 2015

Early Help & Preventative Services Monthly Scorecard

Scorecard - Indicator Data Source

Indicators		Source Description	Latest data Description	Latest data release date
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	Ofsted and Estart	Snapshot - July 2015	August 2015
EH30	Number of attendances at KCC or commissioned youth provision	Information, Quality and Performance	Snapshot - July 2015	August 2015
EH31	Number of young people accessing KCC or commissioned youth provision	Information, Quality and Performance	Snapshot - July 2015	August 2015
EH32	Number of first time entrants to the Youth Justice System	Information, Quality and Performance	Rolling 12 Months - July 2015	August 2015
EH33	Custodial sentences as a percentage of court disposals	Information, Quality and Performance	Snapshot - July 2015	August 2015
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	Information, Quality and Performance	Snapshot - July 2015	August 2015
EH35	Percentage of 16-18 cohort who are NEET	MI monthly reporting	Snapshot - July 2015	August 2015
EH36	Number of 16-18 NEETs coming from vulnerable groups	MI monthly reporting	Snapshot - July 2015	August 2015
EH37	Number of fixed term exclusions - primary	Impulse database - monthly reported data	Rolling 12 Months - July 2015	August 2015
EH38	Number of permanent exclusions - primary	Impulse database - monthly reported data	Rolling 12 Months - July 2015	August 2015
EH39	Percentage persistent absence - primary	Kent LA is DfE Published, District level is MI calculations based on Termly School Census	Snapshot - 2013-14	2013-14 annual data
EH40	Number of fixed term exclusions - secondary	Impulse database - monthly reported data	Rolling 12 Months - July 2015	August 2015
EH41	Number of permanent exclusions - secondary	Impulse database - monthly reported data	Rolling 12 Months - July 2015	August 2015
EH42	Percentage persistent absence - secondary	Kent LA is DfE Published, District level is MI calculations based on Termly School Census	Snapshot - 2013-14	2013-14 annual data

Early Help & Preventative Services Monthly Scorecard

Scorecard - Indicator Definitions

Indicators		Definition
SCS	Rate of referrals to Specialist Children's Services per 10,000 under 18 population	The purpose of the indicator is to track the number of referrals into Specialist Children's Services. Using a per 10,000 calculation allows for the comparison of different sized districts with Kent, and for comparison with other local authorities.
SCS	Percentage of re-referrals to Specialist Children's Services within 12 months of a previous referral	The number of referrals since April, where a previous referral had been made within the last 12 months, as a percentage of the total number of referrals since April.
EH3	Number of notifications received	SKWO: The number of notifications received during the current month is given in the "Overall" column, the percentage breakdown is given for the age bandings. The data includes all notifications received by EH&PS excluding the following Notification Types: "Existing TAF moved", "Existing TAF moved (CDT e-mail)", "SCS open case - support", "SCS step-down". Date of birth used to calculate age.
EH4	Number of notifications received per 10,000 0-18 population	SKWO: The number of notifications received during the current month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EH&PS excluding the following Notification Types: "Existing TAF moved", "Existing TAF moved (CDT e-mail)", "SCS open case - support", "SCS step-down". Date of birth used to calculate age.
EH5	Number of open cases	SKWO: The number of open cases as at the end of the current reported month is given in the "Overall" column, the percentage breakdown is given for the age bandings. The data includes all open cases received by EH&PS. Date of birth used to calculate age.
EH6	Number of cases closed	SKWO: The number of closed cases at the point of data extract for the current month only is given in the "Overall" column, the percentage breakdown is given for the age bandings. The following Closure Outcomes are excluded: "Moved out of Kent", "Closure - Closed at Triage", "Closure - case open to Early Help", Date of birth used to calculate age.
EH7	Average case duration	SKWO: Average all the 'Calc: Notification Date to Closure Date', cases are as at the end of the current reported month. Date of birth used to calculate age.
EH8	Percentage of cases closed - positive outcome	SKWO: The percentage of all closed cases received by EH&PS at the point of data extract for the current month only. Closure Outcomes used are 'Outcomes achieved - case closed' and 'Outcomes achieved - support from partner agency'. Date of birth used to calculate age.
EH9	Percentage of cases closed - stepped-up to SCS	SKWO: The number of all closed cases received by EH&PS at the point of data extract for the current month only. Closure outcome – escalation to SCS. Date of birth used to calculate age.
EH10	Number of cases stepped-up to SCS	SKWO: The number of all closed cases received by EH&PS at the point of data extract for the current month only. Closure outcome – escalation to SCS. Date of birth used to calculate age.
EH11	Number of cases stepped-down from SCS	SKWO: The number of all closed cases received by EH&PS at the point of data extract for the current month only. Notification type – SCS step-down. Date of birth used to calculate age.
EH12	Percentage of cases stepped-down from SCS	The number of closed cases within the period where the referral end reason was recorded as being step down as a percentage of the total number of cases closed within the period.
EH13	Percentage of notifications leading to an assessment	SKWO: The percentage of Early Help Notifications that have lead to an Assessment based on the number of Early Help Notifications received for the previous 3 months. 'Date First Key Worker Appointed' field used to determine if an assessment has taken place.
EH14	Percentage of assessments completed within 2 weeks of notification	SKWO: The percentage of Early Help Notifications received during the current month. Notification date less than the plan date. Date of birth used to calculate age.
EH15	Percentage of notifications leading to a plan	SKWO: The percentage of Early Help Notifications that have lead to a plan based on the number of Early Help Notifications received for the previous 3 months. 'First Meeting Date' field used to determine if a Plan has taken place.
EH16	Percentage of plans in place within 4 weeks of notification	SKWO: The number of Early Help Plans for the current month only less the number of Early Help Notifications received. <28 calendar days. 'First Meeting Date' field used to determine if a plan has taken place.
EH17	Average length of time from notification to assessment	SKWO: The number of Early Help Notifications received for the previous 3 months. The average length of time Early Help Assessments have taken place at anytime. 'Date First Key worker Appointed' field used to determine if an assessment has taken place.
EH18	Average length of time from notification to plan	SKWO: The number of Early Help Notifications received for the previous 3 months. The average length of time Early Help Plans have taken place at anytime. 'First Meeting Date' field used to determine if a Plan has taken place.
EH19	Percentage of closed cases that are referred to SCS within 12 months	
EH20	Profile of open cases by vulnerable group - % Non White British	SKWO: The number of all open cases received by EH&PS at the point of data extract for the current month only. Non White British is based on the child's recorded ethnicity, this indicator excludes the following ethnicity codes: WENG/WBRI/WOWB/WSCO/WWEL/WCOR. Date of birth used to calculate age.
EH21	Profile of open cases by vulnerable group - % Boys	SKWO: The number of all open cases received by EH&PS at the point of data extract for the current month only. The child's gender recorded is used to determine this percentage, any record without a gender has been excluded from the calculations. Date of birth used to calculate age.
EH22	Profile of open cases by vulnerable group - % Disability	SKWO: The number of all open cases received by EH&PS at the point of data extract for the current month only. This indicator excludes the following Disability codes recorded: NCOL/NONE and where the field is blank. Date of birth used to calculate age.
EH23	Number of children under 5 newly registered with a Children's Centre	Children aged under 5 newly registered with a Children's Centre within the month, includes Children recorded out of area.
EH24	Number of children under 5 attending a Children's Centre	Children aged under 5 attending an activity or event at a Children's Centre within the month.
EH25	Percentage of children under 5 who are registered with a Children's Centre	Proportion of children aged under 5 registered with a Children's Centre.

Early Help & Preventative Services Monthly Scorecard

Scorecard - Indicator Definitions

Indicators		Definition
EH26	Percentage of children under 5 living in the 30% most deprived LSOAs registered with a Children's Centre	Proportion of children aged under 5, living in the most deprived 30% of LSOAs in Kent, registered with a Children's Centre.
EH27	Percentage of children under 5 living in the 30% most deprived LSOAs attending a Children's Centre	Proportion of children aged under 5, living in the most deprived 30% of LSOAs in Kent, attending an activity or event at a Children's Centre within the last year.
EH28	Percentage of children under 5 with current Social Services involvement known to a Children's Centre	Children under 5 years old known to Social Services, registered with a Children's Centre and on eStart. Children with confidential addresses have been excluded from the district level data, but included in the Kent total. eStart member has to be active and consent must be obtained before any data is extracted.
EH29	Percentage of Children's Centres with Good or Outstanding Ofsted Judgements	The percentage of Children's Centres judged Good or Outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent Children's Centres. Centres are now judged as a hub network, district level data has been re aggregated from centre level results.
EH30	Number of attendances at KCC or commissioned youth provision	The number of attendances at all (commissioned and direct delivery) Kent County Council open access youth activities. These figures include 13-19 year olds (including 11-25 when identified as disability or learning difficulties). The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used else where.
EH31	Number of young people accessing KCC or commissioned youth provision	The number of Young people attending (commissioned and direct delivery) Kent County Council open access youth activities. These figures include 13-19 year olds (including 11-25 when identified as disability or learning difficulties). The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used else where.
EH32	Number of first time entrants to the Youth Justice System	Notification from Kent Police of CYP aged 10 to 17years inclusive who receive their first formal Youth Justice Disposal. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used else where.
EH33	Custodial sentences as a percentage of court disposals	The number of custodial sentences expressed as a percentage of the total number of sentences imposed in court within the quarter. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used else where.
EH34	Percentage of the Youth Justice caseload which are CIC (Kent CIC)	The number of Kent Children in Care on the Youth Justice caseload as a snapshot taken on the last day of the quarter. The figures are accurate at the time of publication but are subject to change. Please check with the original source for any updated figures if the data is to be used else where.
EH35	Percentage of 16-18 cohort who are NEET	The percentage of young people who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK (Connexions).
EH36	Number of 16-18 NEETs coming from vulnerable groups	The percentage of young people who have left compulsory education, up until their eighteenth birthday, who have not achieved a positive education, employment or training destination. Data collected under contract by CXK (Connexions).
EH37	Number of fixed term exclusions - primary	Number of pupils that have a fixed term exclusion from a Kent maintained Primary school or a Primary academy over the reported time period.
EH38	Number of permanent exclusions - primary	Number of pupils that have been permanently excluded from a Kent maintained Primary school or a Primary academy over the reported time period.
EH39	Percentage persistent absence - primary	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 15% or more of their expected sessions over the reported time period.
EH40	Number of fixed term exclusions - secondary	Number of pupils that have a fixed term exclusion from a Kent maintained Secondary school or a Secondary academy over the reported time period.
EH41	Number of permanent exclusions - secondary	Number of pupils that have been permanently excluded from a Kent maintained Secondary school or a Secondary academy over the reported time period.
EH42	Percentage persistent absence - secondary	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 15% or more of their expected sessions over the reported time period.